



CITY OF SAN ANTONIO
METROPOLITAN HEALTH DISTRICT

Authorizing continued participation in the Medicaid 1115 Waiver Program

Presented by: Claude A. Jacob, Director

Agenda Item #24
January 27, 2022



Background

- **2013-2017:** City Council approved Metro Health's participation in the initial Medicaid 1115 Waiver program and 15-month extension
- **Sept. 2017:** City Council approved FY 2018 budgets using reserve funds, pending the Center for Medicare & Medicaid Services (CMS) approval of an additional extension
- **Dec. 2017:** CMS approves a 5-year renewal of the Waiver Program
- **Sept. 2021:** The TX Health & Human Services Commission (HHSC) reported they would submit a request for an amendment to CMS to extend DSRIP for 1 year





FY 2023 Annual Funding

Children's Oral Health



\$1,220,790

STD/HIV Prevention



\$1,080,048

Healthy Neighborhoods



\$848,170



FY 2023 Annual Funding

Diabetes Prevention



\$819,112

Teen Health



\$556,597

Stand Up SA



\$510,827



Current Request

Ordinance Authorizes:

- Continued participation in the Waiver Program through September 30, 2023
- Program budgets and personnel complements for October 1, 2022 through September 30, 2023
 - Includes 90.5 positions





Fiscal Impact

Ordinance Authorizes:

- Submission of Intergovernmental Funding Transfers (IGT) up to **\$4,810,139.09**
- Acceptance of IGT reimbursement payments; and
- Federal incentive payments up to **\$9,766,039.96**
- Submission of non-reimbursable IGT payment up to **\$35,000.00** for monitoring

FY21	
IGT	\$4,810,139.09
Federal Incentive payment	\$9,766,039.96
IGT Monitoring Fee	\$35,000.00

← Borrowed from
general fund &
reimbursed

← Used to fund programs



Recommendation

Staff recommends:

- City Council approve continued participation in the Medicaid 1115 Waiver program

