

Authorizing continued participation in the Medicaid 1115 Waiver Program

Presented by: Claude A. Jacob, Director

Agenda Item #24 January 27, 2022



- 2013-2017: City Council approved Metro Health's participation in the initial Medicaid 1115 Waiver program and 15-month extension
- Sept. 2017: City Council approved FY 2018 budgets using reserve funds, pending the Center for Medicare & Medicaid Services (CMS) approval of an additional extension
- Dec. 2017: CMS approves a 5-year renewal of the Waiver Program
- **Sept. 2021:** The TX Health & Human Services Commission (HHSC) reported they would submit a request for an amendment to CMS to extend DSRIP for 1 year

Initial Waiver period and extension 2013- 2017

5-year renewal

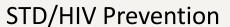
2017 – 2021

*(4 yrs for DSRIP; 2 yrs level funding)

1-year extension expected with payments – Sept



Children's Oral Health



Healthy Neighborhoods







\$1,220,790

\$1,080,048

\$848,170



FY 2023 Annual Funding

Diabetes Prevention



Teen Health



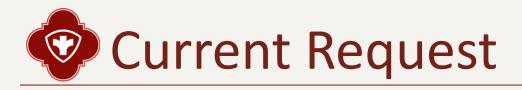
Stand Up SA



\$819,112

\$556,597

\$510,827



Ordinance Authorizes:

- Continued participation in the Waiver Program through September 30, 2023
- Program budgets and personnel complements for October 1, 2022 through September 30, 2023
 - Includes 90.5 positions





Ordinance Authorizes:

- Submission of Intergovernmental Funding Transfers (IGT) up to \$4,810,139.09
- Acceptance of IGT reimbursement payments; and
- Federal incentive payments up to \$9,766,039.96
- Submission of <u>non-reimbursable</u> IGT payment up to \$35,000.00 for monitoring

	FY21	
IGT	\$4,810,139.09	Borrowed from general fund & reimbursed Used to fund programs
Federal Incentive payment	\$9,766,039.96	
IGT Monitoring Fee	\$35,000.00	



Staff recommends:

 City Council approve continued participation in the Medicaid 1115 Waiver program

